

7/13/2006

Dates subject to change due to vendor software deliveries

**NOAA's FY 2006 (15 month)
Scheduled CBS Production
System Downtime/Outages
(Production & Production DW)**

*Planned downtime & outages due to
CBS Software Promotions, Hardware
Upgrades & Regular System
Maintenance*

(Does not include unscheduled/unplanned system downtimes)

Version 10

Revised June 28, 2006 – clm

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FY 2005 CFS Software Delivery Planned Promotions:

- 05-A: August Standard Maintenance Delivery (V2.20)
 - Delivery Date: 8/15/2005
 - Expected Promotion: December 10 2005

FY 2006 CFS Software Delivery Planned Promotions:

- 06-A: October Standard Maintenance Delivery (V2.21)
 - Delivery Date: 10/18/2005
 - Expected Promotion: December 10 2005
- 06-B: EDA Business Area
 - Delivery Date: October 2005
 - Expected Promotion: November 19 2005
- 06-C: INTERNAL NOAA “Funds Reservation Accounting”
 - Delivery Date: November 23 2005
 - Expected Promotion: December 10 2005
- 06-D: Mass Reclassification Phase I (V2.22)
 - Delivery Date: December 1 2005
 - Expected Promotion: December 10 2005
- 06-E: NDW-AP-Trans Oracle Chaining Fix
 - Expected Processing: January 21 2006
- 06-F: December Standard Maintenance Delivery (V2.23)
 - Delivery Date: 12/15/2005
 - Expected Promotion: February 25 2006
- 06-G: February Standard Maintenance Delivery (V2.24)
 - Delivery Date: 2/15/2006
 - Expected Promotion: April 22 2006
- 06-H: April Standard Maintenance Delivery (V2.25)
 - Delivery Date: 4/19/2006
 - Expected Promotion: June 24 2006
- 06-J: June Standard Maintenance Delivery (V2.27)
 - Delivery Date: 6/16/2006
 - Expected Promotion: August 05 2006

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FY 2006 CFS Software Implementations:

- 06-CCR: CCR Implementation
 - Expected Implementation / Promotion: August 05 2006
- 06-CSTARS: CSTARS Implementation
 - Expected Implementation / Promotion: October 16 2006

FY 2007 & Future CFS Software Delivery Planned Promotions:

- XX-X: CRS Performance Metrics (Version TBD)
 - Delivery Date: TBD
 - Expected Promotion: TBD
- XX-X: Web Migration Implementation (Includes Fund Code) (Version TBD)
 - Delivery Date: June 2007
 - Expected Promotion: TBD
- XX-X: Financial Statement On-Top Adjustments (Version TBD)
 - Delivery Date: TBD
 - Expected Promotion: TBD
- XX-X: Trial Phase II (Centralized Posting Only) (Version TBD)
 - Delivery Date: TBD
 - Expected Promotion: TBD
- XX-X: Funds Control on Batch (Version TBD)
 - Delivery Date: TBD
 - Expected Promotion: TBD
- XX-X: Mass Reclassification Phase II (Version TBD)
 - Delivery Date: TBD
 - Expected Promotion: TBD
- XX-X: Cost Allocation (Version TBD)
 - Delivery Date: TBD
 - Expected Promotion: TBD
- XX-X: Budget Enhancement Phase II (Version TBD)
 - Delivery Date: TBD
 - Expected Promotion: TBD
- XX-X: E-Travel (Version TBD)
 - Delivery Date: TBD

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- Expected Promotion: TBD
- XX-X: CRS Priorities (Version TBD)
 - Delivery Date: TBD
 - Expected Promotion: TBD
- XX-X: Reimbursable Module Enhancements Phase III (Version TBD)
 - Delivery Date: TBD
 - Expected Promotion: TBD
- XX-X: Reimbursable Module Enhancement of WIP (Version TBD)
 - Delivery Date: TBD
 - Expected Promotion: TBD

NOTES:

- “**SW-Prod**” = Software Promotions & Software Upgrades for Production
 - Production **unavailable** to users
- “**SW-DW**” = Software Promotions & Software Upgrades for Production Data Warehouse
 - Production Data Warehouse **unavailable** to users
- “**HW Upgrades**” = Hardware Upgrades
 - Production **and** Production Data Warehouse **unavailable** to users

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October 2005 Schedule						
Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
						1
2	3	4	5	6	7	8
9	HDAY-10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

November 2005 Schedule						
Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
		1	2	3 HW Upgrades @ 9:00 PM EST (Includes full copy of production for CBS PD testing use)	4 HW Upgrades	5 HW Upgrades
6 HW Upgrades	7 System made available @ 6:00 AM EST	8	9	10	HDAY-11	12
13	14	15	16	17	18	19 SW-Prod & SW-DW Code 06-B
20 SW-Prod & SW-DW Code 06-B	21 System made available @ 6:00 AM EST	22	23	HDAY-24	25	26
27	28	29	30			

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December 2005 Schedule						
Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
				1	2	3
4	5	6	7	8	9	10 SW-Prod & SW-DW (Mass Reclass) Code 05-A; 06-A/C/D
11 SW-Prod & SW-DW (Mass Reclass) Code 05-A; 06- A/C/D	12 SW-Prod & SW-DW (Mass Reclass) Code 05-A; 06-A/C/D	13 SW-Prod & SW-DW (Mass Reclass) Code 05-A; 06-A/C/D	14 SW-Prod & SW-DW (Mass Reclass) Code 05-A; 06-A/C/D	15	16	17
18 SW-Prod & SW DW (Run Mass Reclass)	19 SW-Prod & SW DW (Run Mass Reclass)	20 SW-Prod & SW DW (Run Mass Reclass)	21	22	23	24
25	HDAY-26	27	28	29	30	31

DECEMBER NOTE:

Mass Reclassification testing has progressed as scheduled, and we will place the production environment in restricted access to promote Mass Reclassification code from December 10 thru December 14 2005. Mass Reclassification project was prioritized as one of NOAA's Top FY 2006 Priorities.

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January 2006 Schedule						
Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
1	HDAY-2	3	4	5	6 System Maint - unavailable @ 8:00 PM - 10:00 PM	7
8	9	10	11	12	13	14 SW-Prod & SW-DW <u>unavailable</u> - copy of production THRU 8:00 AM
15	HDAY-16	17	18	19	20 System Maint - unavailable @ 8:00 PM - 10:00 PM	21 SW-DW Code 06-E
22 SW-DW Code 06-E	23 System made available @ 6:00 AM EST	24	25	26	27	28
29	30	31				

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February 2006 Schedule						
Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
			1	2	3 System Maint - unavailable @ 8:00 PM - 12:00 AM	4
5	6	7	8	9	10	11
12	13	14	15	16	17 System Maint - unavailable @ 8:00 PM - 12:00 AM	18
19	HDAY-20	21	22	23	24	25 SW-Prod & SW-DW Code 06-F
26 SW-Prod & SW-DW Code 06-F	27 System made available @ 6:00 AM EST	28				

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March 2006 Schedule						
Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
			1	2	3 System Maint - unavailable @ 8:00 PM - 12:00 AM	4
5	6	7	8	9	10	11
12	13	14	15	16	17 System Maint - unavailable @ 8:00 PM - 12:00 AM	18 SW-Prod & SW-DW Code 06-TBD
19 SW-Prod & SW-DW Code 06-TBD	20 System made available @ 6:00 AM EST	21	22	23	24	25
26	27	28	29	30	31 System Maint - unavailable @ 8:00 PM - 12:00 AM	

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April 2006 Schedule						
Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
						1
2	3	4	5	6	7	8
9	10	11	12	13	14 System Maint - unavailable @ 8:00 PM - 12:00 AM	15
16	17	18	19	20	21	22 SW-Prod & SW-DW Code 06-G
23 SW-Prod & SW-DW Code 06-G	24 System made available @ 6:00 AM EST	25	26	27	28 System Maint - unavailable @ 8:00 PM - 12:00 AM	29 SW-Prod & SW-DW <u>unavailable</u> - copy of production; 11:59 PM Fri - 8:00 AM Sat
30						

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May 2006 Schedule						
Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
	1	2	3	4	5 System Maint - unavailable @ 8:00 PM - 12:00 AM	6 Tentative SW-Prod & SW-DW Code 06-TBD
7 Tentative SW-Prod & SW-DW Code 06-TBD	8 System made available @ 6:00 AM EST	9	10	11	12	13
MOTHER'S DAY 14	15	16	17	18	19 System Maint - unavailable @ 8:00 PM - 12:00 AM	20 Tentative SW-Prod & SW-DW Code 06-TBD
21 Tentative SW-Prod & SW-DW Code 06- TBD	22 System made available @ 6:00 AM EST	23	24	25	26	27
28	HDAY-29	30	31			

May NOTE:

It has not yet been determined if both weekends will be required for software promotions – more information to come.

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June 2006 Schedule						
Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
				1	2 System Maint - unavailable @ 8:00 PM - 12:00 AM	3
4	5	6	7	8	9	10
11	12	13	14	15	16 System Maint - unavailable @ 8:00 PM - 12:00 AM	17
FATHER'S DAY 18	19	20	21	22	23	24 SW-Prod & SW-DW Code 06-H
25 SW-Prod & SW-DW Code 06-H	26 System made available @ 6:00 AM EST	27	28	29	30 System Maint - unavailable @ 8:00 PM - 12:00 AM	

June NOTE:

It has not yet been determined if both weekends will be required for software promotions – more information to come.

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July 2006 Schedule						
Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
						1
2	3	HDAY-4	5	6	7	8
9	10	11	12	13	14 System Maint - unavailable @ 8:00 PM - 12:00 AM	15 Tentative SW-Prod & SW-DW Code 06- TBD
16 Tentative SW-Prod & SW-DW Code 06- TBD	17 System made available @ 6:00 AM EST	18	19	20	21	22 Tentative SW-Prod & SW-DW Code 06-TBD
23 Tentative SW-Prod & SW-DW Code 06-TBD	24 System made available @ 6:00 AM EST	25	26	27	28 System Maint - unavailable @ 8:00 PM - 12:00 AM	29
30	31					

July NOTE:

It has not yet been determined if both weekends will be required for software promotions – more information to come.

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August 2006 Schedule						
Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
		1	2	3	4 System Maint - unavailable @ 8:00 PM – 12:00 AM	5 Tentative SW-Prod & SW-DW Code 06-J & 06-CCR
6 Tentative SW-Prod & SW-DW Code 06-J & 06-CCR	7 System made available @ 6:00 AM EST	8	9	10	11	12 Tentative SW-Prod & SW-DW Code 06-J & 06-CCR
13 Tentative SW-Prod & SW-DW Code 06-J & 06-CCR	14 System made available @ 6:00 AM EST	15	16	17	18 System Maint - unavailable @ 8:00 PM – 12:00 AM	19 Tentative SW-Prod & SW-DW Code 06-TBD
20 Tentative SW-Prod & SW-DW Code 06-TBD	21 System made available @ 6:00 AM EST	22	23	24	25	26 SW-Prod & SW-DW unavailable – copy of production; 11:59 PM Fri – 8:00 AM Sat
27	28	29	30	31		

August NOTE:

It has not yet been determined if all three weekends will be required for software promotion (August 12/13 & August 19/20 is dependent on August 5/6) – more information to come.

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September 2006 Schedule						
Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
					1 System Maint - unavailable @ 8:00 PM - 12:00 AM	2
3	HDAY-4	5	6	7	8	9
10	11	12	13	14	15 System Maint - unavailable @ 8:00 PM - 12:00 AM	16
17	18	19	20	21	22	23
24	25	26	27	28	29 System Maint - unavailable @ 8:00 PM - 12:00 AM	30

October 2006 Schedule						
Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
1	2	3	4	5	6	7
8	HDAY-9	10	11	12	13	14 Tentative SW-Prod & SW-DW Code 06-CSTARS
15 Tentative SW-Prod & SW-DW Code 06-CSTARS	16 System made available @ 6:00 AM EST	17	18	19	20	21 Tentative SW-Prod & SW-DW Code 06-TBD
22 Tentative SW-Prod & SW-DW Code 06-TBD	23 System made available @ 6:00 AM EST	24	25	26	27	28
29	30	31				

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November 2006 Schedule						
Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
			1	2	3	4 <i>Tentative</i> SW-Prod & SW-DW Code 06-TBD
5 <i>Tentative</i> SW-Prod & SW-DW Code 06-TBD	6 System made available @ 6:00 AM EST	7	8	9	HDAY-10	11
12	13	14	15	16	17	18 SW-Prod & SW-DW <u>unavailable</u> – copy of production; 11:59 PM Fri – 8:00 AM Sat
19	20	21	22	HDAY-23	24	25
26	27	28	29	30		

December 2006 Schedule						
Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
					1	2
3	4	5	6	7	8	9 <i>Tentative</i> SW-Prod & SW-DW Code 06-TBD
10 <i>Tentative</i> SW-Prod & SW-DW Code 06-TBD	11 System made available @ 6:00 AM EST	12	13	14	15	16
17	18	19	20	21	22	23
24	HDAY-25	26	27	28	29	30
31	HDAY-1	2	3	4	5	6