

NATIONAL OCEANIC AND ATMOSPHERIC ADMINISTRATION



**BUDGET
ESTIMATES**

FISCAL YEAR 2006

CONGRESSIONAL SUBMISSION

PRIVILEGED

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Department of Commerce
 National Oceanic and Atmospheric Administration
 Fishermen's Contingency Fund
Contribution to the NOAA Strategic Planning Goals and Objectives
 (Dollar amounts in thousands)

| Fishermen's Contingency Fund | FY 2004 | | FY 2005 | | FY 2006 | | FY 2006 | | Inc/Dec | |
|-------------------------------------|---------|--------|---------------------|--------|--------------|--------|----------|--------|-----------|--------|
| | Actuals | | Currently Available | | Base Program | | Estimate | | from Base | |
| | FTE | Amount | FTE | Amount | FTE | Amount | FTE | Amount | FTE | Amount |
| <hr/> | | | | | | | | | | |
| Ecosystems | | | | | | | | | | |
| Ecosystems | 1 | (603) | 1 | 492 | - | - | - | - | - | - |
| Total ECO | 1 | (603) | 1 | 492 | - | - | - | - | - | - |
| <hr/> | | | | | | | | | | |
| Total Fishermen's Contingency Fund | 1 | (603) | 1 | 492 | - | - | - | - | - | - |

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Department of Commerce
 National Oceanic and Atmospheric Administration
 Fishermen's Contingency Fund
PROGRAM AND PERFORMANCE: DIRECT OBLIGATIONS
 (Dollar amounts in thousands)

| | Positions | FTE | Budget Authority | Direct Obligations |
|--|-----------|-----|---------------------|-----------------------|
| FY 2005 Appropriation Available | 1 | 1 | 492 | 1,042 |
| less: Obligations from prior year balances | - | - | - | (650) |
| less: Recoveries from prior years | - | - | - | - |
| plus: 2006 Adjustments to base | - | - | (492) | (492) |
| FY 2006 Base | - | - | 0 | 100 |
| plus: 2006 Program Changes | - | - | - | - |
| FY 2006 Estimate | - | - | 0 | 100 |

| Comparison by activity/subactivity | | FY 2004 | | FY 2005 | | FY 2006 | | FY 2006 | | Increase/ Decrease | |
|-------------------------------------|---------|-----------|--------|---------------------|--------|--------------|--------|-----------|--------|-----------------------|--------|
| | | Actuals | | Currently Available | | Base Program | | Estimate | | Personnel Amount | |
| | | Personnel | Amount | Personnel | Amount | Personnel | Amount | Personnel | Amount | Personnel | Amount |
| Fishermen's Contingency Fund | Pos/BA | 1 | (603) | 1 | 492 | - | - | - | - | - | - |
| | FTE/OBL | 1 | 259 | 1 | 1,042 | - | 100 | - | 100 | - | - |
| Total: Fishermen's Contingency Fund | Pos/BA | 1 | (603) | 1 | 492 | - | - | - | - | - | - |
| | FTE/OBL | 1 | 259 | 1 | 1,042 | - | 100 | - | 100 | - | - |

Department of Commerce
 National Oceanic and Atmospheric Administration
 Fishermen's Contingency Fund
SUMMARY OF RESOURCE REQUIREMENTS
 (Dollar amounts in thousands)

| | FY 2004 | | FY 2005 | | FY 2006 | | FY 2006 | | Increase/ Decrease | |
|------------------------------------|----------|--------------|---------------------|--------------|--------------|------------|----------|------------|-----------------------|----------|
| | Actuals | | Currently Available | | Base Program | | Estimate | | | |
| | FTE | Amount | FTE | Amount | FTE | Amount | FTE | Amount | FTE | Amount |
| Direct Obligation | 1 | 259 | 1 | 1,042 | 1 | 100 | 1 | 100 | - | - |
| Total Obligations | 1 | 259 | 1 | 1,042 | 1 | 100 | 1 | 100 | - | - |
| Adjustments to Obligations: | | | | | | | | | | |
| Unobligated balance, SOY | - | (1,512) | - | (650) | - | (100) | - | (100) | - | - |
| Unobligated balance, end of year | - | 650 | - | 100 | - | - | - | - | - | - |
| Total Budget Authority | 1 | (603) | 1 | 492 | 1 | - | 1 | - | - | - |
| Financing from Transfers: | | | | | | | | | | |
| Unobligated balance, rescission | - | 603 | - | - | - | - | - | - | - | - |
| Net Appropriation | 1 | - | 1 | 492 | 1 | - | 1 | - | - | - |

Department of Commerce
National Oceanic and Atmospheric Administration
Fishermen's Contingency Fund
SUMMARY OF FINANCING
(Dollar amounts in thousands)

| | FY 2004 Actuals | FY 2005 Currently Available | FY 2006 Base Program | FY 2006 Estimate | Increase/(Decrease) over FY 2006 Base |
|------------------------------------|--------------------|-----------------------------------|----------------------------|---------------------|--|
| Direct Obligation | 259 | 1,042 | 100 | 100 | - |
| Total Obligations | 259 | 1,042 | 100 | 100 | - |
| Adjustments to Obligations: | | | | | |
| Federal funds | - | - | - | - | - |
| Trust Funds | - | - | - | - | - |
| Non-Federal Sources | - | - | - | - | - |
| Cash Refund | - | - | - | - | - |
| Recoveries | - | - | - | - | - |
| Unobligated balance, SOY | (1,512) | (650) | (100) | (100) | - |
| Unobligated balance, transferred | - | - | - | - | - |
| Unobligated balance, end of year | 650 | 100 | - | - | - |
| Unobligated balance, rescission | - | - | - | - | - |
| Total Budget Authority | (603) | 492 | - | - | - |
| Financing from Transfers: | | | | | |
| Transfer from Other Accounts | - | - | - | - | - |
| Transfer to other accounts | - | - | - | - | - |
| Unobligated balance, rescission | 603 | - | - | - | - |
| Net Appropriation | - | 492 | - | - | - |
| Appropriation | - | - | - | - | - |
| Net Appropriation | - | 492 | - | - | - |

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Department of Commerce
 National Oceanic and Atmospheric Administration
 Fishermen's Contingency Fund
CHANGES TO BASE
 (Dollar amounts in thousands)

| | FTE | Amount |
|------------------------|-----|--------|
| Adjustments | | |
| Other Change | - | (492) |
| Subtotal, Adjustments | - | (492) |
| Total, Changes to Base | - | (492) |

Department of Commerce
 National Oceanic and Atmospheric Administration
 Fishermen's Contingency Fund
JUSTIFICATION OF CHANGES TO BASE

| | FTE | Amount |
|---|-----|-----------|
| Adjustments | | |
| Other Change | - | (492,000) |
| Base Reduction - The recent Obligational history of this account suggests that this account will not reach a level of obligations that would necessitate the need for budget authority. Operations for this account can be funded through unobligated balances through FY 2006. | | |
| Subtotal, Adjustments | - | (492,000) |
| Total, Changes to Base | - | (492,000) |

Department of Commerce
National Oceanic and Atmospheric Administration
Fishermen's Contingency Fund
SUMMARY OF REQUIREMENTS BY OBJECT CLASS
(Dollar amounts in thousands)

| Object Class | FY 2004 Actuals | FY 2005 Currently Available | FY 2006 Base Program | FY 2006 Estimate | Increase/(Decrease) over FY 2006 Base |
|--|--------------------|-----------------------------------|----------------------------|---------------------|--|
| 11 Personnel compensation | | | | | |
| 11.1 Full-time permanent | - | - | - | - | - |
| 11.3 Other than full-time permanent | - | - | - | - | - |
| 11.5 Other personnel compensation | - | - | - | - | - |
| 11.8 Special personnel services payments | - | - | - | - | - |
| 11.9 Total personnel compensation | - | - | - | - | - |
| 11.9 Total Personnel Compensation | - | - | - | - | - |
| 12.1 Civilian personnel benefits | - | - | - | - | - |
| 13.1 Benefits for former personnel | - | - | - | - | - |
| 21.1 Travel and transportation of persons | - | - | - | - | - |
| 22.1 Transportation of things | - | - | - | - | - |
| 23.1 Rental payments to GSA | - | - | - | - | - |
| 23.2 Rental payments to others | - | - | - | - | - |
| 23.3 Communications, utilities and miscellaneous charges | - | - | - | - | - |
| 25.2 Other services | - | - | - | - | - |
| 26.1 Supplies and materials | - | - | - | - | - |
| 31.1 Equipment | - | - | - | - | - |
| 32.1 Lands and structures | - | - | - | - | - |
| 33.1 Investments and loans | - | - | - | - | - |
| 41.1 Grants, subsidies and contributions | - | - | - | - | - |
| 42.1 Insurance claims and indemnities | 259 | 1,042 | 100 | 100 | - |
| 43.1 Interest and dividends | - | - | - | - | - |
| 44.1 Refunds | - | - | - | - | - |
| 99 Total Obligations | 259 | 1,042 | 100 | 100 | - |
| Less Prior year recoveries | - | - | - | - | - |
| Plus Unobligated Balance, End Of Year | 650 | - | - | - | - |
| Less Unobligated Balance, Start of Year | (1,512) | (650) | (100) | (100) | - |
| Less Unobligated Balance, Rescission | - | - | - | - | - |

Department of Commerce
 National Oceanic and Atmospheric Administration
 Fishermen's Contingency Fund
SUMMARY OF REQUIREMENTS BY OBJECT CLASS
 (Dollar amounts in thousands)

| Object Class | FY 2004 Actuals | FY 2005 Currently Available | FY 2006 Base Program | FY 2006 Estimate | Increase/(Decrease) over FY 2006 Base |
|------------------------|--------------------|-----------------------------------|----------------------------|---------------------|--|
| Total Budget Authority | (603) | 492 | - | - | - |

Department of Commerce
 National Oceanic and Atmospheric Administration
 Fishermen's Contingency Fund
SUMMARY OF REQUIREMENTS BY OBJECT CLASS
 (Dollar amounts in thousands)

| Object Class | FY 2004 Estimate | FY 2005 President's Budget | FY 2006 Base | FY 2006 Estimate | Increase/ (Decrease) over FY 2006 Base |
|----------------------------------|---------------------|----------------------------------|-----------------|---------------------|--|
| Personnel Data | | | | | |
| Full-Time equivalent Employment: | | | | | |
| Full-time permanent | 1 | 1 | 1 | 1 | - |
| Other than full-time permanent | - | - | - | - | - |
| Total | 1 | 1 | 1 | 1 | - |
| Authorized Positions: | | | | | |
| Full-time permanent | 1 | 1 | 1 | 1 | - |
| Other than full-time permanent | - | - | - | - | - |
| Total | 1 | 1 | 1 | 1 | - |

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